## Brooklyn Technical High School Parent Association Inc. July 2023 - June 2024

1100 Fundralsing Activities		Total Budget
1110 Annual Fund Donations-cks/cash/mo/dlirdep     \$85,000.00       1115 Annual Fund-Matching Grants     150,000.00       1120 Annual Fund-Matching Grants     10,000.00       1165 Lunar New Year Event     45,000.00       2100 Programming Income     310,000.00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTHS Merchandise Sales     20,000.00       3110 Operating Income     125,00       3110 Operating Income     125,00       3110 Operating Income     332,125,00       3120 Operating Income     1,000.00       1250 Merchandise Costs     20,000.00       1250 Merchandise Costs     20,000.00 <th>Income</th> <th></th>	Income	
1115 Annual Fund Donations-iATS oc payments     15,000.00       1120 Annual Fund-Matching Grants     10,000.00       1160 PA Spring Benefit     20,000.00       1161 Dr. A Spring Benefit     310,000.00       170al 1100 Fundraising Activities     310,000.00       2110 Programming Income     2,000.00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTHS Merchandise Sales     20,000.00       3100 Operating Income     125.00       8110 Interest on Saving Account     125.00       Total all 00 Operating Income     125.00       Gross Profit     332,125.00       Expenses     5,000.00       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     2,000.00       1250 Merchandise Costs     1,000.00       1250 Cardunds     1,000.00       1290 CR Grunds     1,000.00       1290 CR Grunds     1,000.00       1222 Cubus & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2225 Classroom Enrichment/School Support     40,000.00       2225 Drama Productions     3,000.00 <th>1100 Fundraising Activities</th> <th></th>	1100 Fundraising Activities	
1120 Annual Fund-Matching Grants     10,000,00       1160 PA Spring Benefit     20,000,00       1161 Lurar New Year Event     45,000,00       2100 Programming Income     20,000,00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000,00       2120 BTHS Merchandies Sales     20,000,00       8100 Operating Income     125,00       8110 Interest on Saving Account     125,00       Total Income     332,125,00       Gross Profit     332,125,00       Expenses     1       1220 Monthly CF Fees     5,000,00       1250 PA Spring Gala     10,000,00       1260 PA Spring Gala     10,000,00       1261 Lurar New Year Event     40,000,00       1290 CR efunds     10,000,00       2200 Programming Expenses     75,000,00       2220 Clubs & Teams Contingency     100,000,00       2255 Espring Musical     5,000,00       2220 Clubs & Teams Contingency     100,000,00       2225 Drama Productions     3,000,00       2255 Spring Musical     6,000,00       2250 Drama Productions     3,000,00       2255 Spring Musical     5,000,	1110 Annual Fund Donations-cks/cash/mo/dirdep	\$ 85,000.00
1160 PA Spring Benefit     20,000.00       1165 Lunar New Year Event     45,000.00       2100 Programming Income     310,000.00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTHS Merchandise Sales     20,000.00       8100 Operating Income     322,000.00       8100 Operating Income     125.00       8110 Interest on Saving Account     125.00       Total B100 Operating Income     332,125.00       Gross Profit     332,125.00       Expenses     5       1220 Fundraising Expenses     5,000.00       1250 Merchandise Costs     20,000.00       1250 Merchandise Costs     20,000.00       1250 Fundraising Expenses     76,000.00       1250 CRefunds     1,000.00       1260 PA Spring Gala     10,000.00       1250 CRefunds     1,000.00       1220 Clubs & Teams Contingency     100,000.00       2220 Clubs & Teams Contingency     40,000.00       2225 Classroom Enrichment/School Support     40,000.00       2250 Faculty & Club Grants - Alumni Foundation     75,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00	1115 Annual Fund Donations-iATS cc payments	150,000.00
1165 Lunar New Year Event     45,000.00       Total 1100 Fundraising Activities     310,000.00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTHS Merchandise Sales     20,000.00       Total 2100 Programming Income     22,000.00       8100 Operating Income     125.00       10tal 8100 Operating Income     332,125.00       Total 18100 Operating Income     332,125.00       Total Income     332,125.00       Gross Profit     332,125.00       Expenses     1220 Monthly CC Fees       1250 Merchandise Costs     20,000.00       1285 Lunar New Year Event     40,000.00       1285 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       1201 1200 Fundraising Expenses     2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2225 Drama Productions     3,000.00       2250 Drama Productions     3,000.00       2250 Pracer Feshman Orientation     7,500.00       2275 Fershman Orientation     7,500.00       2275 Fershman Orientation     3,000.00       2280 Navia	1120 Annual Fund-Matching Grants	10,000.00
Total 1100 Fundraising Activities     310,000.00       2100 Programming Income     2,000.00       2112 BTHS Merchandise Sales     20,000.00       Total 2100 Programming Income     22,000.00       8100 Operating Income     125.00       8110 Interest on Saving Account     125.00       Total B100 Operating Income     332,125.00       Gross Profit     332,125.00       Expenses     1220 Fundraising Expenses       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1250 Merchandise Costs     20,000.00       1250 Fundraising Expenses     76,000.00       1250 Ceffunds     1,000.00       1299 CC Refunds     10,000.00       1200 Fundraising Expenses     2220 Clubs & Teams Contingency     100,000.00       2200 Clubs & Teams Contingency     100,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Drama Productions     3,000.00       2250 Faculty & Club Grants - Alumni Foundation     75,000.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Pare	1160 PA Spring Benefit	20,000.00
2100 Programming Income     2,000.00       2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTRS Merchandise Sales     20,000.00       8100 Operating Income     125.00       8110 Interest on Saving Account     125.00       Total 8100 Operating Income     322,125.00       Gross Profit     332,125.00       Expenses     1200 Fundraising Expenses       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1265 Unary New Year Event     40,000.00       1299 CC Refunds     1,000.00       1299 CC Refunds     1,000.00       1201 Fundraising Expenses     76,000.00       2220 Programming Expenses     2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 Clubs & Teams Contingency     100,000.00       2230 Drama Productions     3,000.00       2250 Drama Productions     3,000.00       2250 Drama Productions     3,000.00       2250 Praculty & Club Grants - Alumni Foundation     7,500.00       2270 Freshman Orientation     7,500.00       2270 Freshman	1165 Lunar New Year Event	45,000.00
2110 Affinity Programs - Amazon, Fairway, etc.     2,000.00       2120 BTHS Merchandises Sales     20,000.00       Total 2100 Programming Income     322,000.00       8110 Interest on Saving Account     125.00       Total Income     332,125.00       Gross Profit     332,125.00       Expenses     51.00       1220 Fundraising Expenses     5,000.00       1250 PA Spring Gala     10,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     10,000.00       1290 CR februnds     10,000.00       1292 CR Refunds     10,000.00       1293 CC Refunds     10,000.00       2220 Unbs & Teams Contingency     100,000.00       2220 Clubs & Teams Contingency     100,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Pring Musical     6,000.00       2250 Pring Musical     15,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement <th>Total 1100 Fundraising Activities</th> <th>310,000.00</th>	Total 1100 Fundraising Activities	310,000.00
2120 BTHS Merchandise Sales     20,000.00       Total 2100 Programming Income     22,000.00       8110 Interest on Saving Account     125.00       Total 8100 Operating Income     125.00       Total B100 Operating Income     332,125.00       Gross Profit     332,125.00       Expenses     1200 Fundraising Expenses       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     76,000.00       2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 Origee Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Freshman Orientation     75,000.00       2270 Freshman Orientation     75,000.00       2280 Frieshman Support     30,000.00       2280 Frieshman Support     30,000.00       2280 Frieshman Support     5,000.00       3200 PA Sponsored Activities     30,000.00	2100 Programming Income	
Total 2100 Programming Income     22,000.00       8100 Operating Income     125.00       Total 8100 Operating Income     125.00       Total 8100 Operating Income     332,125.00       Gross Profit     332,125.00       Expenses     5.000.00       1220 Fundraising Expenses     1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       1200 Programming Expenses     76,000.00       2200 Programming Expenses     76,000.00       2202 Clubs & Teams Contingency     100,000.00       2235 Class room Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Drama Productions     3,000.00       2250 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2270 Freshman Orientation     7,500.00       2280 Naviance     32,000.00       2280 Principal's Fund     15,000.00<	2110 Affinity Programs - Amazon, Fairway, etc.	2,000.00
8100 Operating Income     125.00       Total 8100 Operating Income     125.00       Total Income     332,125.00       Gross Profit     332,125.00       Expenses     1220 Merchandise Expenses       1220 Menthy CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     76,000.00       2202 Clubs & Teams Contingency     100,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Spring Musical     6,000.00       2250 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2280 Naviance     32,000.00       2280 Spring Graduation & Awards     15,000.00       2280 Sprincipal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3200 PA Sponsored Activities     3205.00       3200 PA Sponsored Activities     1,500.00 <td< th=""><th>2120 BTHS Merchandise Sales</th><th>20,000.00</th></td<>	2120 BTHS Merchandise Sales	20,000.00
8110 Interest on Saving Account     125.00       Total 8100 Operating Income     125.00       Total Income     332,125.00       Gross Profit     332,125.00       Expenses     320,000.00       1220 Fundraising Expenses     1,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     1,000.00       1299 CC Refunds     1,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     8       2220 Clubs & Teams Contingency     100,000.00       2235 Spring Musical     6,000.00       2250 Prama Productions     3,000.00       2250 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement     3,000.00       3200 PA Sponsored Activities     3,000.00       3201 Freshman Support     5,000.00       3202 Farent Teacher Conferen	Total 2100 Programming Income	22,000.00
Total 8100 Operating Income     125.00       Total Income     332,125.00       Gross Profit     332,125.00       Expenses     1200 Fundraising Expenses       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1299 CC Refunds     1,000.00       1299 CC Refunds     76,000.00       2200 Programming Expenses     76,000.00       2220 Clubs & Teams Contingency     100,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2250 Programming Expenses     5,000.00       2250 Freshman Orientation     75,000.00       2250 Freshman Orientation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Principal's Fund     15,000.00       10tal 2200 Programming Expenses     2,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3240 PA Aparent Workshops & Speakers     3,000.00       32	8100 Operating Income	
Total Income     332,125.00       Gross Profit     332,125.00       Expenses     332,125.00       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1285 Lunar New Year Event     40,000.00       1299 CC Refunds     76,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Workshops & Speakers     3,000.00	8110 Interest on Saving Account	125.00
Gross Profit     332,125.00       Expenses     1200 Fundraising Expenses       1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2255 Spring Musical     6,000.00       2255 Spring Musical     6,000.00       2270 Freshman Orientation     75,000.00       2275 Fesior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2285 Office of Parent Engagement     3,000.00       3200 Pa Sponsored Activities     320.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3207 PA Parent Workshops & Speakers     3,000.00       3230 PA Parent Workshops & Speakers     3,00	Total 8100 Operating Income	125.00
Expenses   1200 Fundraising Expenses   1220 Monthly CC Fees   5,000.00   1250 Merchandise Costs   20,000.00   1260 PA Spring Gala   10,000.00   1265 Lunar New Year Event   40,000.00   1299 CC Refunds   1,000.00   1290 CC Refunds   1,000.00   1290 CC Refunds   1,000.00   1290 CC Refunds   1,000.00   1,00	Total Income	332,125.00
1200 Fundraising Expenses     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2220 Clubs & Teams Contingency     100,000.00       2235 Classroom Enrichment/School Support     40,000.00       2230 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2255 Spring Musical     6,000.00       2275 Feeshman Orientation     75,000.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2280 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3200 PA Sponsored Activities     301,500.00       3205 Parent Teacher Conferences     2,500.00       3207 PA Parent Workshops & Speakers     3,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3230 Teacher Recognition Dinner     7,000.00       3230 Teacher Recognition Dinner <t< td=""><th>Gross Profit</th><td>332,125.00</td></t<>	Gross Profit	332,125.00
1200 Fundraising Expenses     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2220 Clubs & Teams Contingency     100,000.00       2235 Classroom Enrichment/School Support     40,000.00       2230 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2255 Spring Musical     6,000.00       2275 Feeshman Orientation     75,000.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2280 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3200 PA Sponsored Activities     301,500.00       3205 Parent Teacher Conferences     2,500.00       3207 PA Parent Workshops & Speakers     3,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3230 Teacher Recognition Dinner     7,000.00       3230 Teacher Recognition Dinner <t< th=""><th>Expenses</th><th></th></t<>	Expenses	
1220 Monthly CC Fees     5,000.00       1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1285 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     76,000.00       2225 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2255 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3230 PA Parent Workshops & Speakers     3,000.00       3230 Pa Hospitality	•	
1250 Merchandise Costs     20,000.00       1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1290 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     10,000.00       2220 Clubs & Teams Contingency     100,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2280 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       3200 PA Sponsored Activities     3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3270 Diversity Committee     30,000.00       3280 PA College Process Support     50,000.00		5.000.00
1260 PA Spring Gala     10,000.00       1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2285 Office of Parent Engagement     3,000.00       3200 Principal's Fund     15,000.00       3201 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Workshops & Speakers     3,000.00       3210 Freshman Support     5,000.00       3220 PA Parent Workshops & Speakers     3,000.00       3220 Pa Printing Station/Student Center     1,00	•	·
1265 Lunar New Year Event     40,000.00       1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2225 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2275 Feshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement     3,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     15,000.00       3200 Principal's Fund     15,000.00       3200 Principal's Fund     15,000.00       3200 Principal's Fund     15,000.00       3200 Present Teacher Conferences     2,500.00       3200 Parent Teacher Conferences     2,500.00       3201 Freshman Support     5,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality </td <th></th> <td>·</td>		·
1299 CC Refunds     1,000.00       Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2222 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2280 Principal's Fund     15,000.00       3200 Programming Expenses     301,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3210 Freshman Support     5,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3261 Printing Station/Student Center     1,000.00       3280 PA College Process Support     50,000.00       3290		•
Total 1200 Fundraising Expenses     76,000.00       2200 Programming Expenses     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement     3,000.00       2285 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       3200 PA Sponsored Activities     3205 Parent Teacher Conferences       3200 PA Sponsored Activities     2,500.00       3210 Freshman Support     5,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3261 Printing Station/Student Center     1,000.00       3280 PA College Process Support     50,000.00       3290 CIEE Partnership     25,000.00 <th></th> <td>·</td>		·
2200 Programming Expenses     100,000.00       2225 Class Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2275 Senior Graduation & Awards     15,000.00       2285 Office of Parent Engagement     3,000.00       2285 Office of Parent Engagement     3,000.00       2285 Office of Parent Engagement     15,000.00       3200 PA Sponsored Activities     301,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Workshops & Speakers     3,000.00       3207 PA Parent Workshops & Speakers     3,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3270 Diversity Committee     30,000.00       3290 ClEE Partnership     50,000.00       3200 PA Sponsored Activities     31,500.00       3200 Operating Expenses     1,500.00 </td <th></th> <td></td>		
2220 Clubs & Teams Contingency     100,000.00       2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3200 PA Sponsored Activities     2,500.00       3210 Freshman Support     5,000.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3270 Diversity Committee     30,000.00       3280 PA College Process Support     50,000.00       3280 PA College Process Support     50,000.00       3200 Operating Expenses     1,500.00       8210 Accounting Fees/Banking Costs     1,500.00       822	<del>-</del> •	70,000.00
2225 Classroom Enrichment/School Support     40,000.00       2230 College Fair - Dinner for Reps     5,000.00       2250 Drama Productions     3,000.00       2255 Spring Musical     6,000.00       2260 Faculty & Club Grants - Alumni Foundation     75,000.00       2270 Freshman Orientation     7,500.00       2275 Senior Graduation & Awards     15,000.00       2280 Naviance     32,000.00       2285 Office of Parent Engagement     3,000.00       2290 Principal's Fund     15,000.00       Total 2200 Programming Expenses     301,500.00       3205 Parent Teacher Conferences     2,500.00       3205 Parent Teacher Conferences     2,500.00       3230 PA Parent Workshops & Speakers     3,000.00       3240 PA Hospitality     8,000.00       3250 Teacher Recognition Dinner     7,000.00       3261 Printing Station/Student Center     1,000.00       3270 Diversity Committee     30,000.00       3280 PA College Process Support     50,000.00       3290 CIEE Partnership     25,000.00       70tal 3200 PA Sponsored Activities     131,500.00       8200 Operating Expenses     1,500.00		100 000 00
2230 College Fair - Dinner for Reps   5,000.00     2250 Drama Productions   3,000.00     2255 Spring Musical   6,000.00     2260 Faculty & Club Grants - Alumni Foundation   75,000.00     2270 Freshman Orientation   7,500.00     2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3205 Parent Teacher Conferences   2,500.00     32305 Parent Workshops & Speakers   3,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     70tal 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Liability Insurance   1,200.00	<u> </u>	·
2250 Drama Productions   3,000.00     2255 Spring Musical   6,000.00     2260 Faculty & Club Grants - Alumni Foundation   75,000.00     2277 Freshman Orientation   7,500.00     2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3270 Diversity Committee   30,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website	• •	·
2255 Spring Musical   6,000.00     2260 Faculty & Club Grants - Alumni Foundation   75,000.00     2270 Freshman Orientation   7,500.00     2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8299 Miscellaneous Office Expenses   500.00	•	
2260 Faculty & Club Grants - Alumni Foundation   75,000.00     2270 Freshman Orientation   7,500.00     2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00		·
2270 Freshman Orientation   7,500.00     2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3251 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   516,500.00      Tota		·
2275 Senior Graduation & Awards   15,000.00     2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00	•	,
2280 Naviance   32,000.00     2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		
2285 Office of Parent Engagement   3,000.00     2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		·
2290 Principal's Fund   15,000.00     Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		•
Total 2200 Programming Expenses   301,500.00     3200 PA Sponsored Activities   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		
3200 PA Sponsored Activities   2,500.00     3205 Parent Teacher Conferences   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	·	
3205 Parent Teacher Conferences   2,500.00     3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		301,500.00
3210 Freshman Support   5,000.00     3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	·	0.500.00
3230 PA Parent Workshops & Speakers   3,000.00     3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		
3240 PA Hospitality   8,000.00     3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		·
3250 Teacher Recognition Dinner   7,000.00     3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		•
3261 Printing Station/Student Center   1,000.00     3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00		
3270 Diversity Committee   30,000.00     3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	•	·
3280 PA College Process Support   50,000.00     3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	-	•
3290 CIEE Partnership   25,000.00     Total 3200 PA Sponsored Activities   131,500.00     8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	•	30,000.00
Total 3200 PA Sponsored Activities     131,500.00       8200 Operating Expenses     1,500.00       8210 Accounting Fees/Banking Costs     1,500.00       8220 Constant Contact - SignUp Genius     4,000.00       8230 D&O Liability Insurance     1,200.00       8270 PA Website Fee     300.00       8299 Miscellaneous Office Expenses     500.00       Total 8200 Operating Expenses     7,500.00       Total Expenses     516,500.00		50,000.00
8200 Operating Expenses   1,500.00     8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	3290 CIEE Partnership	25,000.00
8210 Accounting Fees/Banking Costs   1,500.00     8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	Total 3200 PA Sponsored Activities	131,500.00
8220 Constant Contact - SignUp Genius   4,000.00     8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	8200 Operating Expenses	
8230 D&O Liability Insurance   1,200.00     8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	8210 Accounting Fees/Banking Costs	1,500.00
8270 PA Website Fee   300.00     8299 Miscellaneous Office Expenses   500.00     Total 8200 Operating Expenses   7,500.00     Total Expenses   516,500.00	8220 Constant Contact - SignUp Genius	4,000.00
8299 Miscellaneous Office Expenses     500.00       Total 8200 Operating Expenses     7,500.00       Total Expenses     516,500.00	8230 D&O Liability Insurance	1,200.00
Total 8200 Operating Expenses     7,500.00       Total Expenses     516,500.00	8270 PA Website Fee	300.00
Total Expenses 516,500.00	8299 Miscellaneous Office Expenses	500.00
·	Total 8200 Operating Expenses	7,500.00
Net Income \$ (184,375.00)	Total Expenses	516,500.00
	Net Income	\$ (184,375.00)